

Appendix 2 - Total Funding across the Final APT Models 2023,

(before maintained schools de-delegation and education functions)

School Block Allocation		£111,977,259.00	£115,508,117.00	£115,508,117.00
		22-23 Model 3	23-24 Recommended model - 1% Block transfer	23-24 Recommended model - 0.5% Block transfer
MFG		1.50%	0.50%	0.50%
AWPU	Primary (Years R-6)	£37,268,275.35	£36,502,182.68	£36,879,168.63
	Key Stage 3 (Years 7-9)	£25,872,947.37	£26,033,189.70	£26,302,054.35
	Key Stage 4 (Years 10-11)	£18,705,639.33	£19,580,369.84	£19,782,591.29
	Total AWPU	£81,846,862.05	£82,115,742.22	£82,963,814.26
Deprivation	FSM	£0.00	£2,647,955.20	£2,647,955.20
	FSM6	£5,000,692.08	£5,549,261.31	£5,606,572.77
	IDACI Band F	£598,321.35	£585,916.59	£591,967.80
	IDACI Band E	£1,306,074.90	£1,272,686.91	£1,285,830.92
	IDACI Band D	£1,018,886.89	£977,190.91	£987,306.99
	IDACI Band C	£1,351,150.78	£1,338,348.85	£1,352,171.00
	IDACI Band B	£906,477.61	£883,454.14	£892,578.24
	IDACI Band A	£187,854.41	£187,275.62	£189,209.76
Total Deprivation	£10,369,458.02	£13,442,089.54	£13,553,592.70	
Looked After Children (LAC)	£27,170.16	£0.00	£0.00	
EAL 3 Primary	£1,653,158.18	£1,622,885.57	£1,639,646.35	
EAL 3 Secondary	£865,494.60	£907,224.66	£916,594.26	
Mobility	£228,013.52	£298,956.21	£302,043.76	
	£2,773,836.46	£2,829,066.44	£2,858,284.37	
LPA	Primary	£3,462,787.72	£3,415,864.11	£3,451,142.35
	Secondary	£2,299,419.83	£2,271,311.00	£2,294,768.00
Total Low Prior Attainment	£5,762,207.55	£5,687,175.11	£5,745,910.35	
Lump sum	7,258,609.72	£7,302,668.00	£7,378,089.00	
Funding through MFG	£855,784.68	£1,486,404.00	£941,172.00	
Other Items				
HNB Transfer	£555,536.00	£1,154,400.00	£577,200.00	
Falling Rolls	£200,001.00	£200,000.00	£200,000.00	
Split Sites	£217,312.00	£17,312.00	£17,312.00	
Rates	£1,267,724.78	£1,272,646.78	£1,272,646.78	
Grand Total	£111,107,332.26	£115,507,504.08	£115,508,021.46	